

ANNUAL BUDGET FOR THE YEAR ENDING 2026

ROLAND TOWNSHIP #02
CERTIFICATE OF LEVY

TO: Bottineau County Auditor

You are hereby notified that on the 18th day of March 2025 this governing body levied a tax of **\$226,550.00** upon all the taxable property in said Township for the calendar year ending December 31, 2026, which levy is itemized as follows:

General -----

\$226,550

The above request shall be duly entered upon the county tax list for collection for the ensuing year.

Dated this **20th** day of **MARCH 2025**.

GENERAL FUND

	2024	2025	2026
	ACTUAL	ESTIMATED	REQUESTED
Balance on hand, 1/1/2023	\$ 505,323.60	XXXXXXXXXX	XXXXXXXXXX
Actual Balance on hand 1/1/2024	XXXXXXXXXX	\$ 561,691	XXXXXXXXXX
Estimated Balance, 1/1/2025	XXXXXXXXXX	XXXXXXXXXX	0.00
REVENUE			
Property Tax	199,143.16	228,550	XXXXXXXXXX
Township Road Mileage	17,529.66	25,000	20,000
State Aid Distribution	11,566.56	8,700	10,700
Interest Inc	12,615.54	5,000	10,000
Other Receipts:Zoning & Other	16,100.00	15,000	15,000
TOTAL REVENUE:	256,954.92	282,250	55,700.00
TOTAL REVENUE + BEGINNING BAL:	762,278.52	843,941.07	55,700.00
Paving Specials In:	117,636.85		
Total including Paving:	879,915.37		
EXPENSES			
1Brd Sal	72,056.41	57,000	57,000
2Dues,Meals,TOA Mil	883.84	800	800
3Election Brd	150.00	150	150
4Legal Notice,Supplies	329.91	800	800
5Blading-Graveling	13,360.60	45,000	45,000
5Snow Removal	15,142.50	35,000	35,000
6Rd Repair,Culverts	39,206.84	117,000	117,000
7Weed Control	11,103.05	15,000	15,000
8Rd Construction	-	5,000	5,000
9Insurance	841.00	500	500
All Other	4,715.92	6,000	6,000
TOTAL EXPENSES	157,790.07	282,250	282,250
Paving Specials Out:	160,434.23		
Actual Balance Dec 31, 2024	561,691.07		
Estimated Balance Dec 31, 2025		0.00	
LEVY REQUIRED			(226,550)

Paving Specials will be collected and paid as required in 2025.
End of Year 2025 Balance will be moved into Road Funds for future work.