

2025 ROLAND TOWNSHIP FINANCIAL REPORT

for Annual Meeting 3/16/26

Set Aside Funds: 563,896.38 683,896.38

Category	2025 Actual	2025 Budget	2026 Budget	2027 Request	Or Adjust:
INCOME	291,666.87	282,250.00	282,250.00	55,700.00	
Co Collection	257,537.28	262,250.00	257,250.00		
Co Collection:General	220,594.14	228,550.00	226,550.00		
Co Collection:St Aid	11,834.64	8,700.00	10,700.00	10,700.00	
Co Collection:Twp Rd Mil	25,108.50	25,000.00	20,000.00	20,000.00	
Interest Inc	12,339.59	5,000.00	10,000.00	10,000.00	
Other Inc-Zoning	21,790.00	15,000.00	15,000.00	15,000.00	
EXPENSES	167,849.30	282,250.00	282,250.00	282,250.00	
1Brd Sal	61,247.32	57,000.00	57,000.00	57,000.00	
2Dues,Meals,TOA Mil	300.00	800.00	800.00	800.00	
3Election Brd	150.00	150.00	150.00	150.00	
4Legal Notice,Supplies	796.38	800.00	800.00	800.00	
5Blading-Graveling	15,291.60	45,000.00	45,000.00	45,000.00	
5Snow Removal	21,868.50	35,000.00	35,000.00	35,000.00	
6Rd Repair,Culverts	51,909.15	117,000.00	117,000.00	117,000.00	
6Rd Repair,Culverts:Cabin Rds	32,344.95	95,000.00	95,000.00	95,000.00	
6Rd Repair,Culverts:Rural Rds	19,564.20	22,000.00	22,000.00	22,000.00	
7Weed Control	8,934.48	15,000.00	15,000.00	15,000.00	
8Rd Construction	0.00	5,000.00	5,000.00	5,000.00	
9Insurance	744.62	500.00	500.00	500.00	
All Other	6,607.25	6,000.00	6,000.00	6,000.00	
Net Difference:	123,817.57	0.00	0.00	-226,550.00	
General Fund Carryover	3,817.57		12.59 mills		Levy Amount
Add surplus to Road Funds	120,000.00				

Cabin Road Paving Fund 2025 (before fund adjustment)		Balance to	Adjusted
Income + Carryover	160,396+ -35,183 =125,213	open 2026	Balance
Principal + Interest Paid	140,819 +16,702 = 157,521	-32,308	-6,769
			Bond Balance
			352,180
			Payoff 5/2029

Uncollected Taxes - 3/12/26	2025	2024	2023
General	\$ 20,213.70	\$ 4,444.45	2,611.83
Special Assessment	-	-	-
TOTALS	\$ 20,213.70	\$ 4,444.45	\$ 2,611.83

2025 BUILDING PERMIT REPORT:

56 new permits (+1 revised) were issued, total Estimated Valuation of \$7,783,555.

16 new dwellings: \$4,924,000; 1 Commercial storage & 2 8-plex shop-dominiums: \$950,000

6 Large shops: \$638,000; Numerous sheds, garages, decks, etc, and for entertainment - Mini-golf

2025 RV CUPs - 76 paid RV units (\$3,800) + 29 Storage RV Permits