

ROLAND TOWNSHIP

Yearly Actual to Budget - 2021

2022 Budget, Proposed Levy 2023

Category	2021 Actual	2021 Budget	2022 Budget	Proposed 2023
BALANCE FORWARD:	376,208		450,166	
<i>Road Funds:</i>	345,721		371,609	<i>Estimates:</i>
<i>General/Zoning Carryover:</i>	22,219		62,581	
<i>Paving Specials:</i>	8,268		15,976	
Co Collection	226,063	213,500	209,650	30,000
<i>Co Collection:General</i>	189,769	189,500	193,850	<i>see levy request</i>
<i>Co Collection:St Aid</i>	9,075	8,000	8,300	8,500
<i>Co Collection:Twp Rd Mil</i>	27,219	16,000	7,500	21,500
Interest Inc	1,777	2,000	2,500	2,000
Other Receipts:Zoning	16,000	12,000	15,000	15,000
INCOME RECEIVED:	243,840	227,500	227,150	47,000
Plus Paving Specials In:	281,303			
EXPENSES	179,845	227,500	227,150	227,450
1Brd Sal	43,857	44,000	44,000	44,000
<i>1Brd Sal:Assessor</i>	3,750	0		
<i>1Brd Sal:F941 Tax Prev Year</i>	2,187	0		
<i>1Brd Sal:FICA Employer</i>	3,189	0		
<i>1Brd Sal:Supv,Clerk</i>	19,231	0		
<i>1Brd Sal:ZonAdmin</i>	15,500	0		
2Dues,Meals,TOA Mil	502	800	800	800
3Election Brd	120	150	150	150
4Legal Notice,Supplies	1,178	800	500	800
5Blading-Graveling	13,902	27,500	35,000	35,000
5Snow Removal	10,908	15,000	15,000	15,000
6Rd Repair,Culverts	90,018	107,000	107,000	107,000
<i>6Rd Repair,Culverts:Cabin Rds</i>	63,691	90,000	90,000	90,000
<i>Other 6Rd Repair,Culverts</i>	26,327	17,000	17,000	17,000
7Weed Control	14,203	19,400	13,000	13,000
<i>7Weed Control:Equipment</i>	382	11,400	5,000	5,000
<i>Other 7Weed Control</i>	13,821	8,000	8,000	8,000
8Rd Construction	473	5,550	5,000	5,000
9Insurance	389	700	700	700
All Other	4,295	6,600	6,000	6,000
INCOME/EXPENSE DIFFERENCE	63,995	0	0	-180,450
Paving Specials Out:	273,225			
End Balance	448,281	[Rds 371,609]	0	180,450
Paving Bond Balance: \$969,671				Proposed 2023 Levy

2021 Building Permit Report:	42 New Permits	Total estimated values: \$3,153,575
12 New Dwellings estimated values \$1,983,000		Remaining = Garages, sheds, decks, addns
2 Commercial structures: Hoium Storage x2 = \$295,000 est values		

Uncollected Taxes to 3/15 :	General:	2019: \$815.49	2020: \$3125.26	2021: \$ 19,433.64
	Paving Specials:	2019: \$1659.19	2020: \$7507.39	2021: \$18,701.95