

ROLAND TOWNSHIP

Yearly Actual to Budget - 2017, Proposed Levy 2019

Category	2017 Actual	2017 Budget	Difference	2018 Budget	Proposed 2019
INCOME	598,791.81	608,825.59	10,033.78	675,756	32,500
Bal Fwd CDs	154,483.96	154,483.96		155,262	
Bal Fwd Checking	110,305.01	110,305.01		42,975	
Bal Fwd Svgs	151,236.62	151,236.62		252,219	
Co Collection	169,128.27	176,600.00	7,471.73	208,300	15,500
<i>Co Collection:General</i>	137,368.96	143,600.00	6,231.04	168,300	see levy request
<i>Co Collection:Oil&Gas</i>	18,626.03	13,500.00	5,126.03	24,500	-
<i>Co Collection:St Aid</i>	7,375.97	10,000.00	2,624.03	8,000	8,000
<i>Co Collection:Twp Rd Mil</i>	5,757.31	9,500.00	3,742.69	7,500	7,500
Interest Inc	1,932.95	1,200.00	732.95	2,000	2,000
Other Receipts:Zoning	11,705.00	15,000.00	3,295.00	15,000	15,000
EXPENSES	150,748.64	192,800.00	42,051.36	217,300	220,800
1Brd Sal	41,088.47	36,500.00	4,588.47	42,000	42,000
<i>1Brd Sal:Assessor</i>	3,130.00	0	3,130.00		
<i>1Brd Sal:F941 Tax Prev Year</i>	1,974.43	0	1,974.43		
<i>1Brd Sal:FICA Employer</i>	2,748.14	0	2,748.14		
<i>1Brd Sal:Supv,Clerk</i>	17,735.90	0	17,735.90		
<i>1Brd Sal:ZonAdmin</i>	15,500.00	0	15,500.00		
2Dues,Meals,TOA Mil	180	800	620.00	800	800
3Election Brd	75	75	0.00	150	150
4Legal Notice,Supplies	657.35	825	167.65	800	800
5Blading-Graveling	20,239.00	24,000.00	3,761.00	44,000	27,500
5Snow Removal	30,602.50	11,000.00	19,602.50	11,000	11,000
6Rd Repair,Culverts	28,567.00	82,000.00	53,433.00	87,000	107,000
<i>6Rd Repair,Culverts:Cabin Rds</i>	20,008.50	70,000.00	49,991.50	70,000	90,000
<i>Other 6Rd Repair,Culverts</i>	8,558.50	12,000.00	3,441.50	17,000	17,000
7Weed Control	17,178.21	19,400.00	2,221.79	19,400	19,400
<i>7Weed Control:Equipment</i>	11,522.22	11,400.00	122.22	11,400	11,400
<i>Other 7Weed Control</i>	5,655.99	0	5,655.99	8,000	8,000
8Rd Construction	6,342.50	5,500.00	842.50	5,550	5,550
9Insurance	575	700	125.00	700	700
All Other	5,243.61	12,000.00	6,756.39	5,900	5,900
Net Difference:	448,043.17	416,025.59	32,017.58	458,456	(188,300)
				Proposed 2019 Levy	188,300

2017 Building Permit Report: 36 New Permits. Total estimated values: \$2,191,042
 5 Dwellings estimated value \$1,868,600 + 3 mobile/modular homes \$17,500
 14 Sheds; 4 Garages. Commercial: Gifts by the Lake & Sawmill Lumber Storage Additions